

TOWN OF PLATTSBURGH

2025 PRELIMINARY BUDGET SUMMARY

October 24, 2024

Fallon Kelly
10/28/2024

TOWN OF PLATTSBURGH
2025 PRELIMINARY
BUDGET

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Town of Plattsburgh 2025 Preliminary Budget

Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

Appointment of Budget Officer: The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

Development and Submission of Estimates: The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

Presentation and Review of the Tentative Budget: The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before October 5. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 19, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

Adoption of the Preliminary Budget: Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

Public Hearing on the Preliminary Budget: The public hearing on the preliminary budget must be held no later than the Thursday following Election Day — for 2024, this will be November 7. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

Modification of the Preliminary Budget: After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

Adoption of Final Budget: After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than November 20 and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

Receipt of Fire District Budgets: The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

School District Budgets: School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

**TOWN OF PLATTSBURGH
2025 PRELIMINARY BUDGET
APPROPRIATIONS COMPARISON**

| FUND | 2023 | 2024 | 2025 | Increase (Decrease) | Percentage of Inc./Dec. |
|--|---------------------|---------------------|---------------------|------------------------|----------------------------|
| GENERAL | 4,897,101 | 4,991,705 | \$ 7,427,369 | 2,435,664 | 48.79% |
| AMBULANCE DISTRICT | 509,464 | 534,938 | 561,684 | 26,746 | 5.00% |
| HIGHWAY | 2,870,702 | 3,311,700 | 3,418,300 | 106,600 | 3.22% |
| BASE STORM WATER DISTRICT | 49,635 | 220,000 | 100,000 | (120,000) | -54.55% |
| LIGHTING DISTRICT | 211,673 | 234,513 | 268,720 | 34,207 | 14.59% |
| SEWER DISTRICT | 2,193,602 | 2,240,879 | 2,525,064 | 284,185 | 12.68% |
| WATER DISTRICTS | 2,839,549 | 2,947,139 | 3,044,899 | 97,760 | 3.32% |
| WATER & SEWER ADMIN | 2,075,300 | 2,291,200 | 2,251,400 | (39,800) | -1.74% |
| FIRE DISTRICTS | 2,293,633 | 2,415,681 | 2,853,926 | 438,245 | 18.14% |
| TOTAL TOWN | \$15,647,026 | \$16,772,074 | \$19,597,436 | \$2,825,362 | 16.85% |
| TOTAL FIRE DISTRICTS | \$2,293,633 | \$2,415,681 | \$2,853,926 | \$438,245 | 18.14% |
| TOTAL TOWN & FIRE DISTRICTS | \$17,940,659 | \$19,187,755 | \$22,451,362 | \$3,263,607 | 17.01% |

**TOWN OF PLATTSBURGH
2025 PRELIMINARY BUDGET
GENERAL FUND**

| <u>ESTIMATED APPROPRIATIONS</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|---------------------------------|--------------|--------------|--------------|
| Town Board, Councilpersons | \$ 67,950 | \$ 68,860 | \$ 89,400 |
| Justice of the Peace | \$ 438,658 | \$ 501,673 | \$ 550,795 |
| Supervisor | \$ 116,925 | \$ 139,070 | \$ 146,110 |
| Independent Auditing | \$ 30,325 | \$ 35,200 | \$ 35,200 |
| Receiver of Taxes & Assessments | \$ 90,933 | \$ 100,518 | \$ 103,283 |
| Assessor | \$ 293,686 | \$ 293,236 | \$ 330,936 |
| Town Clerk | \$ 75,685 | \$ 79,388 | \$ 81,795 |
| Town Attorney | \$ 96,090 | \$ 98,600 | \$ 99,950 |
| General Office Administration | \$ 344,132 | \$ 438,741 | \$ 548,490 |
| Election | \$ 49,000 | \$ 58,000 | \$ 42,000 |
| Central Services | \$ 121,850 | \$ 137,750 | \$ 141,850 |
| Building and Grounds | \$ 1,161,875 | \$ 1,190,003 | \$ 1,652,885 |
| Insurance | \$ 69,500 | \$ 76,500 | \$ 83,000 |
| Municipal Association Dues | \$ 1,650 | \$ 1,650 | \$ 1,650 |
| Contingent Account | \$ 40,000 | \$ 40,000 | \$ 40,000 |
| Traffic Control | \$ 8,000 | \$ 8,000 | \$ 8,500 |
| Dog Control | \$ 21,950 | \$ 23,700 | \$ 24,500 |
| Registrar of Vital Statistics | \$ 704 | \$ 717 | \$ 722 |
| Highway Administration | \$ 161,447 | \$ 164,240 | \$ 152,790 |
| Community Action Program JCEO | \$ 22,000 | \$ 22,200 | \$ 22,600 |

2024 ADOPTED GENERAL FUND BUDGET (CONTINUED)

| <u>ESTIMATED APPROPRIATIONS</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|--|----------------------------------|----------------------------------|-----------------------------------|
| Programs for the Aged | \$ 24,363 | \$ 25,293 | \$ 26,903 |
| Recreation Program | \$ 208,922 | \$ 248,122 | \$ 234,000 |
| Town Historian | \$ 3,113 | \$ 3,120 | \$ 2,765 |
| Community Service/Relations | \$ 2,750 | \$ 2,750 | \$ 3,500 |
| Zoning | \$ 448,881 | \$ 496,190 | \$ 678,975 |
| Planning | \$ 652,712 | \$ 669,184 | \$ 570,570 |
| Research | \$ 60,000 | \$ 60,000 | \$ 60,000 |
| Cemetery Expenditure | \$ 9,000 | \$ 9,000 | \$ 14,200 |
| Budgetary Provision for Other Uses Playground Equipment | \$ 75,000 | \$ - | \$ - |
| Transfer to Capital Projects | <u>\$ 200,000</u> | <u>\$ -</u> | <u>\$ 1,680,000</u> |
| TOTAL ESTIMATED APPROPRIATIONS: | <u><u>\$4,897,101</u></u> | <u><u>\$4,991,705</u></u> | <u><u>\$ 7,427,369</u></u> |

2025 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

| ESTIMATED REVENUES | 2023 | 2024 | 2025 |
|--|--------------------|---------------------|---------------------|
| LOCAL SOURCES: | | | |
| Fees in Lieu of Taxes | \$ 21,000 | \$ 21,000 | \$ 31,500 |
| Interest & Penalties Real Property/School Taxes | \$ 17,000 | \$ 18,000 | \$ 21,000 |
| Tax On Adult Use Cannabis | \$ - | \$ - | \$ 60,000 |
| County, Sales Tax Distribution | \$2,624,107 | \$ 2,898,797 | \$ 3,086,201 |
| Franchises | \$ 200,000 | \$ 200,000 | \$ 185,000 |
| Town Clerk Fees | \$ 4,500 | \$ 6,000 | \$ 6,000 |
| Fire Inspection | \$ - | \$ 200 | \$ 200 |
| Charges-Program for the Aging | \$ 10,000 | \$ - | \$ - |
| Recreation Fees/building Rental | \$ 27,000 | \$ 30,000 | \$ 30,000 |
| Hometown Heroes Fees | \$ 4,500 | \$ 5,000 | \$ 4,500 |
| Zoning Fees, Board of Appeals | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Planning Board Fees | \$ 18,000 | \$ 24,000 | \$ 25,000 |
| Charges for Cemetery Services | \$ 8,000 | \$ 8,500 | \$ 10,000 |
| Tax Receiver Service - School Districts | \$ 2,400 | \$ 2,400 | \$ 2,400 |
| County, Youth Programs | \$ 1,500 | \$ 1,500 | \$ 5,000 |
| Schuyler Falls Rec. Fees | \$ 2,500 | \$ 2,500 | \$ 300 |
| Interest and Earnings | \$ 7,500 | \$ 125,000 | \$ 200,000 |
| Building Rental - WS Dept. | \$ 7,000 | \$ 10,000 | \$ 10,000 |
| Land Rent | \$ 8,960 | \$ 9,100 | \$ 9,200 |
| Business & Occupational Licenses | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| Games of Chance | \$ 50 | \$ 50 | \$ - |
| Bingo Licenses | \$ 400 | \$ 100 | \$ - |
| Dog Licenses, Town | \$ 9,000 | \$ 9,000 | \$ 9,000 |
| Building and Alteration Permits | \$ 125,881 | \$ 250,000 | \$ 125,000 |
| Street Opening Permits | \$ 500 | \$ 600 | \$ 600 |
| Justice Fines/Fees | \$ 275,000 | \$ 275,000 | \$ 200,000 |
| Miscellaneous | \$ 80,000 | \$ 170,000 | \$ 130,000 |
| Interfund Revenue | \$ 15,000 | \$ 15,000 | \$ 20,000 |
| TOTAL ESTIMATED REVENUES FROM LOCAL SOURCES | \$3,478,798 | \$ 4,090,747 | \$ 4,179,901 |

2025 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

| | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|--|----------------------------|----------------------------|----------------------------|
| STATE AID: | | | |
| Aid & Incentive for Municipalities | \$ 92,803 | \$ 92,803 | \$ 92,803 |
| Mortgage Tax | \$ 200,000 | \$ 200,000 | \$ 150,000 |
| DASNY Grant #15829 | \$ 200,000 | \$ - | \$ - |
| Youth Programs | \$ 3,000 | \$ 5,000 | \$ 5,000 |
| TOTAL ESTIMATED REVENUES FROM STATE SOURCES | \$ 495,803 | \$ 297,803 | \$ 247,803 |
| FEDERAL AID: | | | |
| | \$ - | \$ - | \$ - |
| TOTAL ESTIMATED REVENUES FROM FEDERAL SOURCES | \$ - | \$ - | \$ - |
| TOTAL ESTIMATED GENERAL REVENUES: | <u>\$ 3,974,601</u> | <u>\$ 4,388,550</u> | <u>\$ 4,427,704</u> |
| <u>GENERAL FUND SUMMARY</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> |
| Estimated Appropriations | \$ 4,897,101 | \$ 4,991,705 | \$ 7,427,369 |
| Less: Estimated Revenues | \$ 3,974,601 | \$ 4,388,550 | \$ 4,427,704 |
| Less: Appropriated Fund Balance | \$ 922,500 | \$ 603,155 | \$ 2,999,665 |
| Amount to be Raised by Taxes: | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |

**TOWN OF PLATTSBURGH
2025 PRELIMINARY BUDGET
HIGHWAY FUND**

| <u>Estimated Appropriations</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|--|----------------------------|----------------------------|----------------------------|
| Repairs | \$ 337,100 | \$ 347,600 | \$ 404,300 |
| Improvements | \$ 611,550 | \$ 642,500 | \$ 869,400 |
| Machinery | \$ 534,200 | \$ 852,000 | \$ 723,400 |
| Town Snow | \$ 712,500 | \$ 747,100 | \$ 694,000 |
| Other Snow (County) | \$ 84,000 | \$ 91,500 | \$ 87,500 |
| Employee Benefits | \$ 591,352 | \$ 631,000 | \$ 639,700 |
| TOTAL ESTIMATED APPROPRIATIONS: | <u>\$ 2,870,702</u> | <u>\$ 3,311,700</u> | <u>\$ 3,418,300</u> |
| | | | |
| Estimated Revenues | | | |
| Local Sources: | | | |
| Real Property Taxes | \$ 1,000,000 | \$ 1,002,989 | \$ 1,002,335 |
| Fees In Lieu of Taxes | \$ 14,000 | \$ 12,000 | \$ 14,000 |
| Sales Tax | \$ 1,124,000 | \$ 1,242,341 | \$ 1,341,000 |
| County Snow | \$ 82,500 | \$ 84,600 | \$ 84,600 |
| Interest and Earnings | \$ 2,000 | \$ 30,000 | \$ 60,000 |
| Sale of Equipment | \$ - | \$ 20,011 | \$ 20,465 |
| TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES: | <u>\$ 2,222,500</u> | <u>\$ 2,391,941</u> | <u>\$ 2,522,400</u> |
| | | | |
| State Sources: | | | |
| CHIPS | \$ 200,000 | \$ 225,000 | \$ 375,000 |
| TOTAL ESTIMATED REVENUE FROM STATE SOURCES: | <u>\$ 200,000</u> | <u>\$ 225,000</u> | <u>\$ 375,000</u> |
| TOTAL ESTIMATED REVENUE: | <u>\$ 2,422,500</u> | <u>\$ 2,616,941</u> | <u>\$ 2,897,400</u> |
| | | | |
| Estimated Appropriated Fund Balance | <u>\$ 448,202</u> | <u>\$ 694,759</u> | <u>\$ 520,900</u> |

**TOWN OF PLATTSBURGH
2025 PRELIMINARY BUDGET**

AMBULANCE DISTRICT

| <u>District</u> | 2023 Estimated Appropriations | 2024 Estimated Appropriations | 2025 Estimated Appropriations | Less Estimated Revenues | Less Appropriated Funds | Amount Raised by Taxes |
|------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|-------------------------------|------------------------------|
| Consolidated Ambulance | 509,464 | 534,938 | 561,684 | 19,250 | - | 542,434 |
| TOTAL | \$ 509,464 | \$ 534,938 | \$ 561,684 | \$ 19,250 | \$ - | \$ 542,434 |

BASE STORM WATER DISTRICT

| <u>District</u> | 2023 Estimated Appropriations | 2024 Estimated Appropriations | 2025 Estimated Appropriations | Less Estimated Revenues | Less Appropriated Funds | Amount Raised by Taxes |
|------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|-------------------------------|------------------------------|
| Base Storm Water | 49,635 | 220,000 | 100,000 | 5,000 | - | 95,000 |
| TOTAL | \$ 49,635 | \$ 220,000 | \$ 100,000 | \$ 5,000 | \$ - | \$ 95,000 |

LIGHTING DISTRICT

| <u>District</u> | 2023 Estimated Appropriations | 2024 Estimated Appropriations | 2025 Estimated Appropriations | Less Estimated Revenues | Less Appropriated Funds | Amount Raised by Taxes |
|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|-------------------------------|------------------------------|
| Consolidated Lighting | 211,673 | 234,513 | 268,720 | 7,000 | - | 261,720 |
| TOTAL | \$ 211,673 | \$ 234,513 | \$ 268,720 | \$ 7,000 | \$ - | \$ 261,720 |

SEWER DISTRICT

| <u>District</u> | 2023 Estimated Appropriations | 2024 Estimated Appropriations | 2025 Estimated Appropriations | Less Estimated Revenues | Less Appropriated Funds | Amount Raised by Taxes |
|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|-------------------------------|------------------------------|
| Consolidated Sewer | \$ 2,193,602 | \$2,240,879 | \$2,525,064 | 1,961,220 | - | \$ 563,844 |
| TOTAL | \$ 2,193,602 | \$ 2,240,879 | \$ 2,525,064 | \$ 1,961,220 | \$ - | \$ 563,844 |

WATER DISTRICT

| <u>District</u> | 2023 Estimated Appropriations | 2024 Estimated Appropriations | 2025 Estimated Appropriations | Less Estimated Revenues | Less Appropriated Funds | Amount Raised by Taxes |
|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|-------------------------------|------------------------------|
| Consolidated Water | 2,839,549 | \$2,947,139 | \$3,044,899 | 2,243,950 | - | 800,949 |
| TOTAL | \$ 2,839,549 | \$ 2,947,139 | \$ 3,044,899 | \$ 2,243,950 | \$ - | \$ 800,949 |

**TOWN OF PLATTSBURGH
2025 PRELIMINARY BUDGET
WATER AND SEWER DEPARTMENT**

| ESTIMATED APPROPRIATIONS | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|--|----------------------------|----------------------------|----------------------------|
| SALARIES/WAGES | \$ 999,800 | \$ 1,146,000 | \$ 1,153,000 |
| EQUIP/CAPITAL OUTLAY | \$ 250,000 | \$ 250,000 | \$ 200,000 |
| MATERIALS, ETC. | \$ 274,500 | \$ 308,600 | \$ 320,100 |
| INTERFUND TRANSFER | \$ 15,000 | \$ 15,000 | \$ 16,000 |
| EMPLOYEE BENEFITS | <u>\$ 536,000</u> | <u>\$ 571,600</u> | <u>\$ 562,300</u> |
| TOTAL ESTIMATED APPROPRIATIONS: | <u>\$ 2,075,300</u> | <u>\$ 2,291,200</u> | <u>\$ 2,251,400</u> |
| | | | |
| Estimated Revenues | | | |
| Local Sources: | | | |
| Conn/Insp Fees | \$ 51,400 | \$ 51,400 | \$ 64,200 |
| Other Gov't, O & M Contracts | \$ 241,672 | \$ 246,259 | \$ 250,938 |
| Interest/Earnings | \$ 2,000 | \$ 10,000 | \$ 8,700 |
| Interfund Transfers | <u>\$ 1,780,228</u> | <u>\$ 1,983,541</u> | <u>\$ 1,927,562</u> |
| TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES: | <u>\$ 2,075,300</u> | <u>\$ 2,291,200</u> | <u>\$ 2,251,400</u> |
| | | | |
| TOTAL ESTIMATED REVENUE: | <u>\$ 2,075,300</u> | <u>\$ 2,291,200</u> | <u>\$ 2,251,400</u> |
| | | | |
| Appropriated Fund Balance: | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> |

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
FIRE DISTRICTS**

| Fire District | 2023 Total Budget Appropriations | 2023 Town of Plattsburgh Share of Appropriations | 2024 Total Budget Appropriations | 2024 Town of Plattsburgh Share of Appropriations | 2025 Total Budget Appropriations | 2025 Town of Plattsburgh Share of Appropriations | Amount Raised by Taxes |
|--------------------------|---|---|---|---|---|---|---------------------------------------|
| FD20 - Morrisonville | 604,985 | 367,006 | 638,004 | 371,235 | 787,425 | 457,428 | 457,428 |
| FD21 - Cumberland Head | 379,971 | 379,971 | 410,040 | 410,040 | 446,438 | 425,000 | 425,000 |
| FD22 - District 3 | 636,165 | 636,165 | 754,250 | 754,250 | 899,750 | 899,750 | 834,750 |
| FD23 - South Plattsburgh | 795,440 | 671,610 | 869,462 | 688,332 | 875,902 | 875,902 | 712,517 |
| FD24 - Cadyville | 321,000 | 183,785 | 349,000 | 191,824 | 357,000 | 195,847 | 195,847 |
| TOTALS | \$ 2,737,561 | \$ 2,238,538 | \$ 3,020,756 | \$ 2,415,681 | \$ 3,366,514 | \$ 2,853,926 | \$ 2,625,541 |

Notes:

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budget must be filed with town clerk within three days after adoption (no later than November 7th). **No changes may be made in the fire district's budget by either the budget officer or the town board.**

**TOWN OF PLATTSBURGH
2025 PRELIMINARY BUDGET
SALARIES ELECTED OFFICIALS**

| ELECTED OFFICIALS | <u>2025</u> | <u>2024</u> | <u>2023</u> |
|-----------------------------------|--------------------|--------------------|--------------------|
| Councilors (4) | \$72,000.00 | \$52,000.00 | \$52,000.00 |
| Town Justices (2) | \$89,475.00 | \$86,450.00 | \$83,126.00 |
| Supervisor | \$90,045.00 | \$87,000.00 | \$73,000.00 |
| Receiver of Taxes and Assessments | \$39,508.00 | \$38,172.00 | \$36,704.00 |
| Town Clerk | \$37,810.00 | \$36,532.00 | \$35,127.00 |
| Highway Superintendent | \$90,414.00 | \$87,357.00 | \$87,357.00 |

**TOWN OF PLATTSBURGH
2025 PRELIMINARY BUDGET
TAX RATE COMPARISON**

| | Projected 2025 Tax Rate | Actual Tax Rate 2024 | Actual Tax Rate 2023 | Actual Tax Rate 2022 |
|---|-------------------------------|-------------------------|-------------------------|-------------------------|
| COUNTY: | | | | |
| TOWN: | | | | |
| General Fund | \$ - | \$ - | \$ - | \$ - |
| Highway Townwide | \$ 0.5863 | \$ 0.7412 | \$ 0.7536 | \$ 0.7536 |
| SPECIAL DISTRICTS: | | | | |
| ABO08 Plattsburgh Consolidated Ambulance District | \$ 0.2962 | \$ 0.3549 | \$ 0.3446 | \$ 0.3446 |
| FIRE: | | | | |
| FD020 Morrisonville Fire District | \$ 1.1529 | \$ 1.1518 | \$ 1.1115 | \$ 1.1115 |
| FD021 Cumberland Head Fire Dist. | \$ 1.1098 | \$ 1.3868 | \$ 1.3871 | \$ 1.3871 |
| FD022 Fire District #3 | \$ 1.3774 | \$ 1.4108 | \$ 1.2287 | \$ 1.2287 |
| FD023 South Plattsburgh Fire Dist. | \$ 2.0831 | \$ 2.5654 | \$ 2.4758 | \$ 2.4758 |
| FD024 Cadyville Fire District | \$ 1.8664 | \$ 2.2462 | \$ 2.1336 | \$ 2.1336 |
| CONSOLIDATED LIGHT: | | | | |
| LT037 Plattsburgh Consolidated Light District General | \$ 0.1427 | \$ 0.1570 | \$ 0.1477 | \$ 0.1477 |
| CONSOLIDATED SEWER: | | | | |
| SW025 Plattsburgh Consolidated Sewer District General | \$ - | \$ - | \$ - | \$ - |
| SW026 Plattsburgh Consolidated Sewer District General Capital | \$ 0.4889 | \$ 0.6030 | \$ 0.6243 | \$ 0.6243 |
| SS018 Plattsburgh Consolidated Sewer District Special | \$ - | \$ - | \$ - | \$ - |
| BASE SEWER: | | | | |
| SW024 Base Sewer | \$ - | \$ 1.9043 | \$ 2.2275 | \$ 2.2275 |
| SW027 Base Sewer General Capital | \$ 0.4891 | \$ 0.5869 | \$ 0.6017 | \$ 0.6017 |
| CONSOLIDATED WATER: | | | | |
| WD046 Plattsburgh Consolidated Water District General | \$ - | \$ 0.0578 | \$ 0.0657 | \$ 0.0657 |
| WD014 Plattsburgh Consolidated Water District General Capital | \$ 0.3604 | \$ 0.4479 | \$ 0.4651 | \$ 0.4651 |
| WS024 Plattsburgh Consolidated Water District Special | \$ - | \$ 0.3466 | \$ 0.3922 | \$ 0.3922 |
| BASE WATER | | | | |
| WD045 Base Water General | \$ - | \$ 1.4664 | \$ 1.6697 | \$ 1.6697 |
| WD020 Base Water General Capital | \$ 1.0290 | \$ 1.2247 | \$ 1.2456 | \$ 1.2456 |
| SD002 Base Storm Water | \$ 1.4748 | \$ 1.0396 | \$ 0.9899 | \$ 0.9899 |

Note:
*The 2024 projected tax rates are only the Town's estimates based on the tax levy and assessment rolls available at the time of preparation.

Clinton County Real Property Tax is responsible for the final tax rate calculation based on the final assessment rolls.