

**TOWN OF  
PLATTSBURGH**

**2017**

**FINAL  
BUDGET  
SUMMARY**

November 10, 2016

**TOWN OF PLATTSBURGH**  
**2017 FINAL BUDGET**

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## Town of Plattsburgh Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

**Appointment of Budget Officer:** The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

**Development and Submission of Estimates:** The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

**Presentation and Review of the Tentative Budget:** The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before **October 5**. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 15, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

**Adoption of the Preliminary Budget:** Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

**Public Hearing on the Preliminary Budget:** The public hearing on the preliminary budget must be held no later than the Thursday following Election Day — for 2016, this will be **November 10**. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

**Modification of the Preliminary Budget:** After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

**Adoption of Final Budget:** After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than **November 20**, and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

**Receipt of Fire District Budgets:** The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before **November 4th**. The board of commissioners adopts a final budget on or before **November 4th**. The adopted budget must be filed with town clerk within three days after adoption (no later than **November 7th**). No changes may be made in the fire district's budget by either the budget officer or the town board.

**School District Budgets:** School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGET  
APPROPRIATIONS COMPARISON**

FUND	2015	2016	2017	Increase (Decrease)	Percentage of Inc./Dec.
GENERAL	\$3,460,749	\$3,567,641	\$3,654,934	\$87,293	2.52%
AMBULANCE DISTRICTS	\$679,000	\$653,000	\$439,000	(\$214,000)	-31.52%
HIGHWAY	\$2,587,018	\$2,601,275	\$2,676,425	\$75,150	2.90%
BASE STORM WATER DISTRICT	\$45,658	\$48,519	\$47,100	(\$1,419)	-3.11%
LIGHTING DISTRICTS	\$312,370	\$299,202	\$303,545	\$4,343	1.39%
SEWER DISTRICTS	\$1,987,134	\$1,981,581	\$2,004,231	\$22,650	1.14%
WATER DISTRICTS	\$2,553,620	\$2,685,325	\$2,566,031	(\$119,294)	-4.67%
WATER & SEWER DEPT.	\$1,936,655	\$2,036,377	\$2,203,779	\$167,402	8.64%
FIRE DISTRICTS	\$1,772,403	\$2,453,690	\$1,869,447	(\$584,243)	-32.41%
<b>TOTAL TOWN</b>	<b>\$13,562,204.00</b>	<b>\$13,872,920.00</b>	<b>\$13,895,045.00</b>	<b>\$22,125.00</b>	<b>0.16%</b>
<b>TOTAL FIRE DISTRICTS</b>	<b>\$1,772,403.00</b>	<b>\$2,453,690.00</b>	<b>\$1,869,447.00</b>	<b>-\$584,241.99</b>	<b>-32.96%</b>
<b>TOTAL TOWN &amp; FIRE DISTRICTS</b>	<b>\$15,334,607.00</b>	<b>\$16,326,610.00</b>	<b>\$15,764,492.00</b>	<b>-\$562,116.99</b>	<b>-3.67%</b>

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGET  
GENERAL FUND**

<u>ESTIMATED APPROPRIATIONS</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Town Board, Councilpersons	\$ 68,910	\$ 70,700	\$ 71,350
Justice of the Peace	\$ 414,576	\$ 442,242	\$ 413,469
Supervisor	\$ 79,159	\$ 113,718	\$ 112,939
Independent Auditing	\$ 31,000	\$ 31,000	\$ 26,500
Receiver of Taxes & Assessments	\$ 62,747	\$ 69,517	\$ 69,295
Assessor	\$ 210,161	\$ 279,369	\$ 214,600
Town Clerk	\$ 65,347	\$ 60,960	\$ 64,600
Town Attorney	\$ 109,375	\$ 105,896	\$ 110,997
General Office Administration	\$ 319,245	\$ 329,472	\$ 330,785
Election	\$ 23,400	\$ 29,400	\$ 27,620
Central Shared Services	\$ 110,500	\$ 81,500	\$ 98,800
Building and Grounds	\$ 641,712	\$ 658,909	\$ 717,655
Insurance	\$ 101,300	\$ 92,500	\$ 94,000
Municipal Association Dues	\$ 1,500	\$ 1,500	\$ 1,500
Contingent Account	\$ 112,180	\$ 65,749	\$ 40,000
Traffic Control	\$ 8,000	\$ 8,000	\$ 8,000
Dog Control	\$ 33,120	\$ 34,540	\$ 35,825
Registrar of Vital Statistics	\$ 930	\$ 930	\$ 810
Highway Administration	\$ 118,424	\$ 122,574	\$ 128,900
Community Action Program JCEO	\$ 18,920	\$ 18,920	\$ 18,920

**2017 FINAL GENERAL FUND BUDGET (CONTINUED)**

<u>ESTIMATED APPROPRIATIONS</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Programs for the Aged	\$ 18,618	\$ 19,710	\$ 20,045
Recreation Program	\$ 204,287	\$ 216,955	\$ 216,775
Town Historian	\$ 15,077	\$ 14,695	\$ 3,734
Community Service/Relations	\$ 3,000	\$ 3,000	\$ 2,750
Zoning	\$ 284,781	\$ 319,450	\$ 360,720
Planning	\$ 299,370	\$ 290,735	\$ 379,820
Research	\$ 30,000	\$ 10,000	\$ 10,000
B.A.N. - Principal	\$ 72,500	\$ 72,500	\$ 72,500
B.A.N. - Interest	\$ 2,610	\$ 3,200	\$ 2,025
Transfer to Capital Projects	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<b>\$ 3,460,749</b>	<b>\$ 3,567,641</b>	<b>\$ 3,654,934</b>

**2017 FINAL GENERAL FUND BUDGET (CONTINUED)**

<b><u>ESTIMATED REVENUES</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>
<b>LOCAL SOURCES:</b>			
Fees in Lieu of Taxes	\$ 60,000	\$ 62,366	\$ 62,700
Interest & Penalties	\$ 17,000	\$ 15,000	\$ 15,000
Real Property/School Taxes			
County, Sales Tax Distribution	\$ 2,384,319	\$ 2,456,202	\$ 2,463,812
Franchises	\$ 170,000	\$ 190,000	\$ 200,000
Town Clerk Fees	\$ 4,000	\$ 3,000	\$ 3,000
Charges-Program for the Aging	\$ 7,000	\$ 7,000	\$ -
Recreation Fees	\$ 12,500	\$ 12,500	\$ 14,000
Zoning Fees, Board of Appeals	\$ 7,000	\$ 5,000	\$ 5,000
Planning Board Fees	\$ 9,500	\$ 10,500	\$ 14,000
Tax Receiver Service - School Districts	\$ 1,500	\$ 1,500	\$ 1,500
County, Youth Programs	\$ 2,500	\$ 1,500	\$ 1,500
Shared Service Fees	\$ -	\$ 2,500	\$ 2,500
Interest and Earnings	\$ 500	\$ 750	\$ 1,500
Building Rental - WS Dept.	\$ 7,000	\$ 7,000	\$ 7,000
Commissions	\$ 100	\$ -	\$ -
Business & Occupational Licenses	\$ 3,000	\$ 2,800	\$ 3,000
Games of Chance	\$ 50	\$ 250	\$ 250
Bingo Licenses	\$ 750	\$ 1,000	\$ 1,400
Dog Licenses, Town	\$ 11,500	\$ 11,500	\$ 10,000
Building and Alteration Permits	\$ 38,000	\$ 38,000	\$ 40,000
Street Opening Permits	\$ 500	\$ 750	\$ 500
Justice Fines/Fees	\$ 300,000	\$ 300,000	\$ 300,000
Proceeds of Seized/Unclaimed	\$ 250	\$ -	\$ -
Interfund Revenue	\$ 15,000	\$ 15,000	\$ 15,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 3,051,969</b>	<b>\$ 3,144,118</b>	<b>\$ 3,161,662</b>
<b>FROM LOCAL SOURCES</b>			

**2017 FINAL GENERAL FUND BUDGET (CONTINUED)**

	<u>2015</u>	<u>2016</u>	<u>2017</u>
STATE AID:			
Per Capita	\$ 92,000	\$ 92,000	\$ 92,803
Mortgage Tax	\$ 216,780	\$ 200,000	\$ 200,000
Youth Programs		\$ 3,000	\$ 3,000
<b>TOTAL ESTIMATED REVENUES FROM STATE SOURCES</b>	<b><u>\$ 308,780</u></b>	<b><u>\$ 295,000</u></b>	<b><u>\$ 295,803</u></b>
 FEDERAL AID:			
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL ESTIMATED REVENUES FROM FEDERAL SOURCES</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
 <b>TOTAL ESTIMATED GENERAL REVENUES:</b>	<b><u><u>\$ 3,360,749</u></u></b>	<b><u><u>\$ 3,439,118</u></u></b>	<b><u><u>\$ 3,457,465</u></u></b>
 <b><u>GENERAL FUND SUMMARY</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>
Estimated Appropriations	\$ 3,460,749	\$ 3,567,641	\$ 3,654,934
Less: Estimated Revenues	\$ 3,360,749	\$ 3,439,118	\$ 3,457,465
Less: Appropriated Fund Balance	<u>\$ 100,000</u>	<u>\$ 128,523</u>	<u>\$ 197,469</u>
 Amount to be Raised by Taxes:	<b><u><u>\$ -</u></u></b>	<b><u><u>\$ -</u></u></b>	<b><u><u>\$ -</u></u></b>

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGET  
HIGHWAY FUND**

<b><u>Estimated Appropriations</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>
Repairs	\$ 366,900	\$ 375,250	\$ 292,050
Improvements	\$ 593,000	\$ 549,500	\$ 645,000
Machinery	\$ 343,607	\$ 347,900	\$ 347,900
Town Snow	\$ 488,286	\$ 530,800	\$ 570,955
Other Snow (County)	\$ 84,000	\$ 101,600	\$ 91,600
Sidewalks	\$ 13,000	\$ 13,000	\$ 37,000
Employee Benefits	\$ 544,525	\$ 532,725	\$ 545,420
Debt Service	\$ 153,700	\$ 150,500	\$ 146,500
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<b><u>\$ 2,587,018</u></b>	<b><u>\$ 2,601,275</u></b>	<b><u>\$ 2,676,425</u></b>
<b>Estimated Revenues</b>			
Local Sources:			
Real Property Taxes	\$ 1,053,943	\$ 1,072,332	\$ 1,162,110
Fees In Lieu of Taxes	\$ 14,000	\$ 14,000	\$ 18,200
Sales Tax	\$ 1,215,100	\$ 1,240,100	\$ 1,175,915
County Snow	\$ 66,875	\$ 70,000	\$ 71,000
Interest and Earnings	\$ 100	\$ 250	\$ 400
Sale of Scrap	\$ -	\$ 1,000	\$ 1,000
Interfund Transfer	\$ 32,000	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:</b>	<b><u>\$ 2,382,018</u></b>	<b><u>\$ 2,397,682</u></b>	<b><u>\$ 2,428,625</u></b>
State Sources:			
CHIPS	\$ 150,000	\$ 150,000	\$ 150,000
<b>TOTAL ESTIMATED REVENUE FROM STATE SOURCES:</b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 150,000</u></b>
 <b>TOTAL ESTIMATED REVENUE:</b>	 <b><u>\$ 2,532,018</u></b>	 <b><u>\$ 2,547,682</u></b>	 <b><u>\$ 2,578,625</u></b>
Estimated Appropriated Fund Balance	<b><u>\$ 55,000</u></b>	<b><u>\$ 53,593</u></b>	<b><u>\$ 97,800</u></b>

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGETS**

**AMBULANCE DISTRICT**

	2015	2016	2017		Less	Amount
	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Ambulance	\$ 679,000	\$ 653,000	\$ 439,000	\$ 25,000	\$ -	\$ 414,000
<b>TOTAL</b>	<b>\$ 679,000</b>	<b>\$ 653,000</b>	<b>\$ 439,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 414,000</b>

**BASE STORM WATER DISTRICT**

	2015	2016	2017		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Storm Water	\$45,658	\$48,519	\$47,100	\$0	\$0	\$47,100
<b>TOTAL</b>	<b>\$45,658</b>	<b>\$48,519</b>	<b>\$47,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,100</b>

**LIGHTING DISTRICT**

	2015	2016	2017		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Lighting	\$ 312,370	\$ 299,202	\$ 303,545	\$ 300	\$ -	\$ 303,245
<b>TOTAL</b>	<b>\$ 312,370</b>	<b>\$ 299,202</b>	<b>\$ 303,545</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 303,245</b>

**SEWER DISTRICTS**

	2015	2016	2017		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
SS25 - Consolidated Sewer	\$ 1,625,971	\$ 1,622,774	\$ 1,633,602	\$ 1,267,800	\$ 79,418	\$ 286,384
SS26 - Base Sewer	\$ 361,163	\$ 358,807	\$ 370,629	\$ 35,600	\$ 83,180	\$ 251,849
<b>TOTAL</b>	<b>\$ 1,987,134</b>	<b>\$ 1,981,581</b>	<b>\$ 2,004,231</b>	<b>\$ 1,303,400</b>	<b>\$ 162,598</b>	<b>\$ 538,233</b>

**WATER DISTRICTS**

	2015	2016	2017		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
SW46 - Consolidated Water	\$ 2,112,888	\$ 2,232,929	\$ 2,355,582	\$ 1,080,200	\$ 88,670	\$ 1,186,712
SW47 - Base Water	\$ 440,732	\$ 452,396	\$ 210,449	\$ 27,300	\$ 7,228	\$ 175,921
<b>TOTAL</b>	<b>\$ 2,553,620</b>	<b>\$ 2,685,325</b>	<b>\$ 2,566,031</b>	<b>\$ 1,107,500</b>	<b>\$ 95,898</b>	<b>\$ 1,362,633</b>

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGET  
WATER AND SEWER DEPARTMENT**

<b>ESTIMATED APPROPRIATIONS</b>	<u><b>2015</b></u>	<u><b>2016</b></u>	<u><b>2017</b></u>
SALARIES/WAGES	\$ 822,911	\$ 875,253	\$ 931,000
EQUIP/CAPITAL OUTLAY	\$ 185,000	\$ 250,000	\$ 250,000
MATERIALS, ETC.	\$ 340,700	\$ 336,700	\$ 426,700
INTERFUND TRANSFER	\$ 15,000	\$ 15,000	\$ 15,000
EMPLOYEE BENEFITS	\$ 573,044	\$ 559,424	\$ 581,079
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<u><u><b>\$ 1,936,655</b></u></u>	<u><u><b>\$ 2,036,377</b></u></u>	<u><u><b>\$ 2,203,779</b></u></u>
<b>Estimated Revenues</b>			
Local Sources:			
Connection/Inspection Fees	\$ 35,500	\$ 36,000	\$ 36,000
Other Gov't, O & M Contracts	\$ 208,087	\$ 212,915	\$ 216,472
Interest/Earnings	\$ 250	\$ 250	\$ 1,000
Interfund Transfers	\$ 1,692,818	\$ 1,787,212	\$ 1,950,307
<b>TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:</b>	<u><u><b>\$ 1,936,655</b></u></u>	<u><u><b>\$ 2,036,377</b></u></u>	<u><u><b>\$ 2,203,779</b></u></u>
<b>TOTAL ESTIMATED REVENUE:</b>	<u><u><b>\$ 1,936,655</b></u></u>	<u><u><b>\$ 2,036,377</b></u></u>	<u><u><b>\$ 2,203,779</b></u></u>
Appropriated Fund Balance:	<u><u><b>\$ -</b></u></u>	<u><u><b>\$ -</b></u></u>	<u><u><b>\$ -</b></u></u>

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGET  
FIRE DISTRICTS**

<b>Fire District</b>	<b>2015 Total Budget Appropriations</b>	<b>2015 Town of Plattsburgh Share of Appropriations</b>	<b>2016 Total Budget Appropriations</b>	<b>2016 Town of Plattsburgh Share of Appropriations</b>	<b>2017 Total Budget Appropriations</b>	<b>2017 Town of Plattsburgh Share of Appropriations</b>	<b>Amount Raised by Taxes</b>
FD20 - Morrisonville	\$ 521,509	\$ 297,690	\$ 525,311	\$ 239,971	\$ 528,831	\$ 302,787	\$ 302,673
FD21 - Cumberland Head	\$ 335,060	\$ 335,060	\$ 341,060	\$ 341,060	\$ 342,019	\$ 342,019	\$ 341,959
FD22 - District 3	\$ 547,100	\$ 547,100	\$ 572,650	\$ 572,650	\$ 579,150	\$ 579,150	\$ 479,150
FD23 - South Plattsburgh	\$ 620,050	\$ 515,769	\$ 1,455,758	\$ 1,216,704	\$ 662,464	\$ 553,301	\$ 552,633
FD24 - Cadyville	\$ 143,453	\$ 76,784	\$ 155,000	\$ 83,305	\$ 171,188	\$ 92,189	\$ 91,704
<b>TOTALS</b>	<b>\$ 2,167,172</b>	<b>\$ 1,772,403</b>	<b>\$ 3,049,779</b>	<b>\$ 2,453,690</b>	<b>\$ 2,283,652</b>	<b>\$ 1,869,447</b>	<b>\$ 1,768,120</b>

**Notes:**

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budget must be filed with town clerk within three days after adoption (no later than November 7th).

**No changes may be made in the fire district's budget by either the budget officer or the town board.**

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGET  
SALARIES ELECTED OFFICIALS**

<b>ELECTED OFFICIALS</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
Councilors (4)	\$13,000.00 ea	\$13,000.00 ea	\$13,000.00 ea
Town Justices (2)	\$35,495.00 ea	\$34,629.00 ea	\$33,867.06 ea
Supervisor	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00
Receiver of Taxes and Assessments	\$ 30,972.00	\$ 30,216.00	\$ 29,551.00
Town Clerk	\$ 30,365.00	\$ 29,624.00	\$ 28,972.00
Highway Superintendent	\$ 73,715.00	\$ 71,917.00	\$ 70,334.00

**TOWN OF PLATTSBURGH  
2017 FINAL BUDGET  
TAX RATE COMPARISON**

	Projected* 2017 Tax Rate	Actual Tax Rate 2016	Actual Tax Rate 2015
<b>COUNTY:</b>	N/A	\$5.8879	\$ 6.0366
<b>TOWN:</b>			
General Fund	\$ -	\$ -	\$ -
Highway Townwide	\$ 1.0032	\$0.9255	\$ 0.9624
<b>SPECIAL DISTRICTS:</b>			
ABO08 Plattsburgh Consolidated Ambulance District	\$ 0.3280	\$0.2912	\$ 0.3741
<b>FIRE:</b>			
FD020 Morrisonville Fire District	\$ 1.2254	\$1.2418	\$ 1.2167
FD021 Cumberland Head Fire Dist.	\$ 1.4540	\$1.4721	\$ 1.4977
FD022 Fire District #3	\$ 0.9826	\$0.9767	\$ 0.9820
FD023 South Plattsburgh Fire Dist.	\$ 2.4298	\$2.5993	\$ 2.3154
FD024 Cadyville Fire District	\$ 1.3779	\$1.2553	\$ 1.1706
<b>CONSOLIDATED LIGHT:</b>			
LT037 Plattsburgh Consolidated Light District General	\$ 0.0319	\$0.0314	\$ 0.0264
LT038 Plattsburgh Consolidated Light District Special	\$ 0.1497	\$0.1474	\$ 0.1247
LT039 Plattsburgh Consolidated Light District General Capital	\$ 0.0804	\$0.0828	\$ 0.0856
<b>CONSOLIDATED SEWER:</b>			
SW025 Plattsburgh Consolidated Sewer District General	\$ 0.0236	\$0.0274	\$ 0.0266
SW026 Plattsburgh Consolidated Sewer District General Capital	\$ 0.2478	\$0.2034	\$ 0.2664
SS018 Plattsburgh Consolidated Sewer District Special	\$ 0.1381	\$0.1597	\$ 0.0960
SW024 Base Sewer	\$ 5.3471	\$5.2356	\$ 5.0896
<b>CONSOLIDATED WATER:</b>			
WD046 Plattsburgh Consolidated Water District General	\$ 0.0719	\$0.0598	\$ 0.0575
WD014 Plattsburgh Consolidated Water District General Capital	\$ 0.5527	\$0.5595	\$ 0.5746
WS024 Plattsburgh Consolidated Water District Special	\$ 0.4248	\$0.3518	\$ 0.3352
WD045 Base Water General	\$ 3.5227	\$6.7280	\$ 3.9839
WD020 Base Water General Capital	\$ -	\$0.6329	\$ 1.4199
SD002 Base Storm Water	\$ 1.0000	\$0.6131	\$ 0.3295

**Note:**

\*The 2017 projected tax rates are only the Town's estimates based on the tax levy and assessment rolls.

Clinton County Real Property Tax is responsible for the final tax rate calculation based on their final assessment rolls.

Equalized Total Assessed Value 1,499,743,023

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	4,723,300	0.31
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	381,900	0.03
13100	CO - GENERALLY	RPTL 406(1)	97	151,451,700	10.10
13500	TOWN - GENERALLY	RPTL 406(1)	66	15,656,400	1.04
13660	VG - CEMETERY LAND	RPTL 446	1	138,200	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	4,635,700	0.31
13850	BOCES	RPTL 408	1	13,000,000	0.87
14110	USA - SPECIFIED USES	STATE L 54	1	177,800	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	2	61,000	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	58,724,400	3.92
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	7,077,000	0.47
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	8,200,000	0.55
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	655,000	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	5,750,000	0.38
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	13	10,350,600	0.69
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,599,900	0.11
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,355,000	0.09
26100	VETERANS ORGANIZATION	RPTL 452	4	1,339,300	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,059,500	0.27
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&ddd	1	3,800	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	1,970,800	0.13
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,000,000	0.07
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	1,200	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	7	24,100	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	383	7,449,913	0.50
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	285	9,169,145	0.61
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	191	6,110,260	0.41

Equalized Total Assessed Value 1,499,743,023

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41151	COLD WAR VETERANS (10%)	RPTL 458-b	60	476,900	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	112,689	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	116,000	0.01
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	15	271,735	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	185,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	3,001,609	0.20
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	1,214,703	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	141	6,042,556	0.40
41801	PERSONS AGE 65 OR OVER	RPTL 467	101	3,256,529	0.22
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	314,300	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	645,203	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	6,000,000	0.40
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,960	0.01
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	4,100,000	0.27
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	90,066	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	227,900	0.02
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00

Total Exemptions Exclusive of System Exemptions: 1,526 341,071,168 22.74  
 Total System Exemptions: 8 227,900 0.02  
 Totals: 1,534 341,299,068 22.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_