

<b>Budget Worksheet</b>
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## TOWN OF PLATTSBURGH

Account Description \ Account No	2014 Actual Amounts	2015 Actual Amounts	Final	2016 Actual Amounts	Adopted 2017
REAL PROPERTY TAXES SD1.0000.1001.0000	\$43,736.00	\$15,045.00	\$29,500.00	\$29,500.00	\$46,956.00
OMITTED TAXES SD1.0000.1001.1000	\$0.00	\$612.74	\$0.00	\$0.00	\$144.00
INT.EARNINGS C.D. SD1.0000.2401.0000	\$155.96	\$492.27	\$0.00	\$434.32	\$0.00
<b>Total Revenue</b>	<b>\$43,891.96</b>	<b>\$16,150.01</b>	<b>\$29,500.00</b>	<b>\$29,934.32</b>	<b>\$47,100.00</b>
MISCELLANEOUS SD1.5110.4000.0000	\$2,201.42	\$1,468.28	\$48,519.00	\$168.70	\$47,100.00
<b>Total HIGHWAY REPAIRS</b>	<b>\$2,201.42</b>	<b>\$1,468.28</b>	<b>\$48,519.00</b>	<b>\$168.70</b>	<b>\$47,100.00</b>
<b>Total BASE STORM DRAINAGE</b>	<b>\$46,093.38</b>	<b>\$17,618.29</b>	<b>\$78,019.00</b>	<b>\$30,103.02</b>	<b>\$94,200.00</b>
<b>Totals:</b>	<b>\$46,093.38</b>	<b>\$17,618.29</b>	<b>\$78,019.00</b>	<b>\$30,103.02</b>	<b>\$94,200.00</b>
<b>Total Revenues:</b>	<b>\$43,891.96</b>	<b>\$16,150.01</b>	<b>\$29,500.00</b>	<b>\$29,934.32</b>	<b>\$47,100.00</b>
<b>Total Expenditures:</b>	<b>\$2,201.42</b>	<b>\$1,468.28</b>	<b>\$48,519.00</b>	<b>\$168.70</b>	<b>\$47,100.00</b>
<b>Net Total:</b>	<b>\$41,690.54</b>	<b>\$14,681.73</b>	<b>(\$19,019.00)</b>	<b>\$29,765.62</b>	<b>\$0.00</b>