

TOWN OF PLATTSBURGH

2016

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TOWN CLERK'S OFFICE
TOWN OF PLATTSBURGH

PRELIMINARY

BUDGET

October 26, 2015

TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET

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Town of Plattsburgh Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

Appointment of Budget Officer: The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

Development and Submission of Estimates: The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by **September 30**. The tentative budget represents the initial working copy for the Town Board.

Presentation and Review of the Tentative Budget: The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before **October 5**. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshops, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

Adoption of the Preliminary Budget: Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary Budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Board.

Public Hearing on the Preliminary Budget: The public hearing on the preliminary Budget must be held no later than the Thursday following Election Day — for 2015, this will be **November 5**. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copies of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

Modification of the Preliminary Budget: After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

Adoption of Final Budget: After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary Budget should be adopted as the final budget by Town Board resolution. The final Budget must be adopted no later than **November 20**, and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

Receipt of Fire District Budgets: The boards of fire commissioners must adopt their final budget after their public hearing and on or before **November 4th**. Fire districts must file their budget with the Town Clerk no later than **November 7**. The budget must be in the same format as the town budget. The budget officer must affix the fire district budget to the town final budget. No changes may be made in the fire district budget by either the budget officer or the town board.

School District Budgets: School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
APPROPRIATIONS COMPARISON**

FUND	2014	2015	2016	Increase (Decrease)	Percentage of Inc./Dec.
GENERAL	\$3,388,081	\$3,460,749	\$3,567,641	106,892	3.09%
AMBULANCE DISTRICTS	\$1,010,000	\$679,000	\$653,000	(26,000)	-3.83%
HIGHWAY	\$2,430,225	\$2,587,018	\$2,601,275	14,257	0.55%
BASE STORM WATER DISTRICT	\$43,736	\$45,658	\$48,519	2,861	6.27%
LIGHTING DISTRICTS	\$281,836	\$312,370	\$299,202	(13,168)	-4.22%
SEWER DISTRICTS	\$2,130,128	\$1,987,134	\$1,981,581	(5,553)	-0.28%
WATER DISTRICTS	\$2,798,268	\$2,553,620	\$2,685,325	131,705	5.16%
WATER & SEWER DEPT.	\$2,081,379	\$1,936,655	\$2,036,377	99,722	5.15%
FIRE DISTRICTS	\$1,802,537	\$1,772,403	\$2,456,180	683,777	37.93%
TOTAL TOWN	\$14,163,653	\$13,562,204	\$13,872,920	\$310,716	2.29%
TOTAL FIRE DISTRICTS	\$1,802,537	\$1,772,403	\$2,456,180	\$683,777	38.58%
TOTAL TOWN & FIRE DISTRICTS	\$15,966,190	\$15,334,607	\$16,329,100	\$994,493	6.49%

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
GENERAL FUND**

<u>ESTIMATED APPROPRIATIONS</u>	2014	2015	2016
Town Board, Councilpersons	\$ 70,675	\$ 68,910	\$ 70,700
Justice of the Peace	\$ 405,926	\$ 414,576	\$ 442,242
Supervisor	\$ 78,914	\$ 79,159	\$ 113,718
Finance Manager	\$ 103,446	Part of General Office Administration	
Independent Auditing	\$ 29,000	\$ 31,000	\$ 31,000
Receiver of Taxes & Assessments	\$ 60,602	\$ 62,747	\$ 69,517
Assessor	\$ 207,484	\$ 210,161	\$ 279,369
Town Clerk	\$ 65,187	\$ 65,347	\$ 60,960
Town Attorney	\$ 110,320	\$ 109,375	\$ 105,896
General Office Administration	\$ 283,622	\$ 319,245	\$ 329,472
Election	\$ 32,000	\$ 23,400	\$ 29,400
Central Shared Services	\$ 116,100	\$ 110,500	\$ 81,500
Building and Grounds	\$ 457,736	\$ 641,712	\$ 658,909
Insurance	\$ 95,000	\$ 101,300	\$ 92,500
Municipal Association Dues	\$ 1,500	\$ 1,500	\$ 1,500
Contingent Account	\$ 40,000	\$ 112,180	\$ 65,749
Traffic Control	\$ 13,000	\$ 8,000	\$ 8,000
Control of Dogs	\$ 30,830	\$ 33,120	\$ 34,540
Registrar of Vital Statistics	\$ 771	\$ 930	\$ 930
Highway Administration	\$ 112,083	\$ 118,424	\$ 122,574
Community Action Program JCEO	\$ 18,920	\$ 18,920	\$ 18,920

2016 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

<u>ESTIMATED APPROPRIATIONS</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Programs for the Aged	\$ 12,922	\$ 18,618	\$ 19,710
Parks	\$ 190,050	Part of B & G	
Beautification Program	\$ 38,540	Part of B & G	
Recreation Program	\$ 187,005	\$ 204,287	\$ 216,955
Town Historian	\$ 14,602	\$ 15,077	\$ 14,695
Community Service/Relations	\$ 6,000	\$ 3,000	\$ 3,000
Zoning	\$ 269,544	\$ 284,781	\$ 319,450
Planning	\$ 244,802	\$ 299,370	\$ 290,735
Research	\$ 30,000	\$ 30,000	\$ 10,000
B.A.N. - Principal	\$ 58,000	\$ 72,500	\$ 72,500
B.A.N. - Interest	\$ 3,500	\$ 2,610	\$ 3,200
Transfer to Capital Projects	\$ -	\$ -	
TOTAL ESTIMATED APPROPRIATIONS:	\$ 3,388,081	\$ 3,460,749	\$ 3,567,641

2016 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

<u>ESTIMATED REVENUES</u>	2014	2015	2016
LOCAL SOURCES:			
Fees in Lieu of Taxes	\$ 60,000	\$ 60,000	\$ 62,366
Interest & Penalties Real Property/School Taxes	\$ 16,000	\$ 17,000	\$ 15,000
County, Sales Tax Distribution	\$ 2,432,631	\$ 2,384,319	\$ 2,456,202
Franchises	\$ 170,000	\$ 170,000	\$ 190,000
Town Clerk Fees	\$ 3,500	\$ 4,000	\$ 3,000
Pool Charges	\$ 1,500	\$ -	\$ -
Charges-Program for the Aging	\$ -	\$ 7,000	\$ 7,000
Recreation Fees	\$ 12,500	\$ 12,500	\$ 12,500
Zoning Fees, Board of Appeals	\$ 5,000	\$ 7,000	\$ 5,000
Planning Board Fees	\$ 5,000	\$ 9,500	\$ 10,500
Tax Receiver Service - School Districts	\$ 1,000	\$ 1,500	\$ 1,500
County, Youth Programs	\$ 2,500	\$ 2,500	\$ 1,500
Shared Service Fees	\$ -	\$ -	\$ 2,500
Interest and Earnings	\$ 1,000	\$ 500	\$ 750
Building Rental - WS Dept.	\$ 7,000	\$ 7,000	\$ 7,000
Commissions	\$ 150	\$ 100	\$ -
Business & Occupational Licenses	\$ 3,000	\$ 3,000	\$ 2,800
Games of Chance	\$ 50	\$ 50	\$ 250
Bingo Licenses	\$ 500	\$ 750	\$ 1,000
Dog Licenses, Town	\$ 13,500	\$ 11,500	\$ 11,500
Building and Alteration Permits	\$ 45,000	\$ 38,000	\$ 38,000
Street Opening Permits	\$ 500	\$ 500	\$ 750
Justice Fines/Fees	\$ 300,000	\$ 300,000	\$ 300,000
Sale of Scrap/Excess Material	\$ 500	\$ -	\$ -

2016 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

<u>ESTIMATED REVENUES</u>	2014	2015	2016
LOCAL SOURCES:			
Minor Sales, Zoning Books, etc	\$ -	\$ -	\$ -
Refund Prior Years Expense	\$ 1,000	\$ -	\$ -
Parkland Deposits	\$ 1,000	\$ -	\$ -
Proceeds of Seized/Unclaimed	\$ 250	\$ 250	\$ -
Interfund Revenue	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>
TOTAL ESTIMATED REVENUES FROM LOCAL SOURCES	\$ 3,098,081	\$ 3,051,969	\$ 3,144,118
STATE AID:			
Per Capita	\$ 90,000	\$ 92,000	\$ 92,000
Mortgage Tax	\$ 200,000	\$ 216,780	\$ 200,000
Youth Programs			<u>\$ 3,000</u>
TOTAL ESTIMATED REVENUES FROM STATE SOURCES	<u>\$ 290,000</u>	<u>\$ 308,780</u>	<u>\$ 295,000</u>
FEDERAL AID:			
	<u>\$ -</u>	<u>\$ -</u>	<u> </u>
TOTAL ESTIMATED REVENUES FROM FEDERAL SOURCES	\$ -	\$ -	
 TOTAL ESTIMATED GENERAL REVENUES:	 <u>\$ 3,388,081</u>	 <u>\$ 3,360,749</u>	 <u>\$ 3,439,118</u>

2016 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

<u>GENERAL FUND SUMMARY</u>	2014	2015	2016
Estimated Appropriations	\$ 3,388,081	\$ 3,460,749	\$ 3,567,641
Less: Estimated Revenues	\$ 3,388,081	\$ 3,360,749	\$ 3,439,118
Less: Appropriated Fund Balance	\$ -	\$ 100,000	\$ 128,523
Amount to be Raised by Taxes:	\$ -	\$ -	\$ -

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
AMBULANCE DISTRICT**

	2014	2015	2016		Less	Amount	2016	2015	2014
	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised	Tax	Tax	Tax
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes	Rate	Rate	Rate
Consolidated Ambulance	\$ 1,010,000	\$ 679,000	\$ 653,000	\$ 215,250	\$ 75,000	\$362,750	\$0.2911	\$0.3741	\$0.3850
TOTAL FOR AMB. DIST.	\$ 1,010,000	\$ 679,000	\$ 653,000	\$ 215,250	\$ 75,000	\$362,750			

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
HIGHWAY FUND**

<u>Estimated Appropriations</u>	2014	2015	2016
Repairs	\$ 354,400	\$ 366,900	\$ 375,250
Improvements	\$ 575,500	\$ 593,000	\$ 549,500
Machinery	\$ 347,900	\$ 343,607	\$ 347,900
Town Snow	\$ 444,700	\$ 488,286	\$ 530,800
Other Snow (County)	\$ 85,800	\$ 84,000	\$ 101,600
Sidewalks	\$ 15,000	\$ 13,000	\$ 13,000
Employee Benefits	\$ 499,325	\$ 544,525	\$ 532,725
Debt Service	<u>\$ 107,600</u>	<u>\$ 153,700</u>	<u>\$ 150,500</u>
TOTAL ESTIMATED APPROPRIATIONS:	\$ 2,430,225	\$ 2,587,018	\$ 2,601,275
Estimated Revenues			
Local Sources:			
Real Property Taxes	\$ 1,075,250	\$ 1,053,943	\$ 1,072,332
Fees In Lieu of Taxes	\$ 14,000	\$ 14,000	\$ 14,000
Sales Tax	\$ 1,109,000	\$ 1,215,100	\$ 1,240,100
County Snow	\$ 68,875	\$ 66,875	\$ 70,000
Interest and Earnings	\$ 100	\$ 100	\$ 250
Sale of Scrap	\$ 13,000	\$ -	\$ 1,000
Interfund Transfer	<u>\$ -</u>	<u>\$ 32,000</u>	<u>\$ -</u>
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	\$ 2,280,225	\$ 2,382,018	\$ 2,397,682
State Sources:			
CHIPS	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
TOTAL ESTIMATED REVENUE FROM STATE SOURCES:	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL ESTIMATED REVENUE:	<u>\$ 2,430,225</u>	<u>\$ 2,532,018</u>	<u>\$ 2,547,682</u>
Estimated Appropriated Fund Balance	\$ -	\$ 55,000	\$ 55,593
	2014 TAX RATE	\$0.9875	
	2015 TAX RATE	\$0.9685	
	2016 TAX RATE	\$0.9396	

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
BASE STORM WATER**

<u>District</u>	2014	2015	2016				2016	2015	2014
	Appropriations	Estimated Appropriations	Estimated Appropriations	Less Estimated Revenues	Less Cash Surplus	Amount Raised by Taxes	Tax Rate	Tax Rate	Tax Rate
BASE STORM WATER	\$43,736	\$45,658	\$48,519	\$0	\$19,019	\$29,500	\$0.6080	\$0.3295	\$1.0000
TOTAL:	\$43,736	\$45,658	\$48,519	\$0	\$19,019	\$29,500			

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
LIGHTING DISTRICT**

<u>District</u>	2014	2015	2016	Less	2016	2015	2014		
	Appropriations	Estimated Appropriations	Estimated Appropriations	Less Estimated Revenues	Appropriated Funds	Amount Raised by Taxes	Tax Rate	Tax Rate	Tax Rate
Consolidated Lighting	\$281,836	\$312,370	\$299,202	\$202	\$0	\$299,000	\$0.2541	\$ 0.2389	\$0.1603
Totals	\$281,836	\$312,370	\$299,202	\$202	\$0	\$299,000			

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
SEWER DISTRICTS**

<u>District</u>	2014	2015	2016	Less	Less	2016	2015	2014	
	Appropriations	Estimated Appropriations	Estimated Appropriations	Less Estimated Revenues	Appropriated Funds	Amount Raised by Taxes	Tax Rate	Tax Rate	Tax Rate
SS25 - Consolidated Sewer	\$ 1,643,951	\$ 1,625,971	\$ 1,622,774	\$ 1,327,890	\$ 26,263	\$ 268,621	\$0.3820	\$0.3809	\$0.3730
SS26 - Base Sewer	\$ 486,177	\$ 361,163	\$ 358,807	\$ 35,600	\$ 71,277	\$ 251,930	\$5.1813	\$5.0896	\$5.0760
TOTAL:	<u>\$ 2,130,128</u>	<u>\$ 1,987,134</u>	<u>\$ 1,981,581</u>	<u>\$ 1,363,490</u>	<u>\$ 97,540</u>	<u>\$ 520,552</u>			

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
WATER DISTRICTS**

<u>District</u>	2014 Estimated Appropriations	2015 Estimated Appropriations	2016 Estimated Appropriations	Less Estimated Revenues	Less Appropriated Funds	Amount Raised by Taxes	2016 Tax Rate	2015 Tax Rate	2014 Tax Rate
SW46 - Consolidated Water	\$ 2,396,979	\$ 2,112,888	\$ 2,232,929	\$ 1,069,050	\$ 73,850	\$ 1,090,029	\$ 0.9680	\$ 0.9666	\$ 0.9460
SW47 - Base Water	\$ 401,289	\$ 440,732	\$ 452,396	\$ 27,300	\$ -	\$ 425,096	\$ 5.0922	\$ 5.0573	\$ 4.9780
Totals	\$ 2,798,268	\$ 2,553,620	\$ 2,685,325	\$ 1,096,350	\$ 73,850	\$ 1,515,125			

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
WATER AND SEWER DEPARTMENT**

ESTIMATED APPROPRIATIONS	2014	2015	2016
SALARIES/WAGES	\$ 881,631	\$ 822,911	\$ 875,253
EQUIP/CAPITAL OUTLAY	\$ 185,000	\$ 185,000	\$ 250,000
MATERIALS, ETC.	\$ 365,975	\$ 340,700	\$ 336,700
INTERFUND TRANSFER	\$ 15,000	\$ 15,000	\$ 15,000
EMPLOYEE BENEFITS	<u>\$ 633,773</u>	<u>\$ 573,044</u>	<u>\$ 559,424</u>
TOTAL ESTIMATED APPROPRIATIONS:	\$ 2,081,379	\$ 1,936,655	\$ 2,036,377
Estimated Revenues			
Local Sources:			
Conn/Insp Fees	\$ 35,500	\$ 35,500	\$ 36,000
Other Gov't, O & M Contracts	\$ 163,344	\$ 208,087	\$ 212,915
Interest/Earnings	\$ 250	\$ 250	\$ 250
Interfund Transfers	<u>\$ 1,882,285</u>	<u>\$ 1,692,818</u>	<u>\$ 1,787,212</u>
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	\$ 2,081,379	\$ 1,936,655	\$ 2,036,377
TOTAL ESTIMATED REVENUE:	\$ 2,081,379	\$ 1,936,655	\$ 2,036,377
Appropriated Fund Balance:	\$ -	\$ -	\$ -

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
FIRE DISTRICTS**

Fire District	2014 Total Budget Appropriations	2014 Town of Plattsburgh Share of Appropriations	2015 Total Budget Appropriations	2015 Town of Plattsburgh Share of Appropriations	2016 Total Budget Appropriations	2016 Town of Plattsburgh Share of Appropriations	Amount Raised by Taxes	2016 Tax Rate	2015 Tax Rate	2014 Tax Rate
FD20 - Morrisonville	\$512,748	\$292,087	\$521,509	\$297,690	\$525,311	\$239,971	\$239,880	\$1.0044	\$1.2163	\$1.2013
FD21 - Cumberland Head	\$330,275	\$330,275	\$335,060	\$335,060	\$343,550	\$343,550	\$334,940	\$1.4977	\$1.4977	\$1.4721
FD22 - District 3	\$551,245	\$551,245	\$547,100	\$547,100	\$572,650	\$572,650	\$472,650	\$0.9767	\$0.9848	\$1.0163
FD23 - South Plattsburgh	\$665,725	\$553,356	\$620,050	\$515,769	\$1,455,758	\$1,216,704	\$589,194	\$2.5922	\$2.3212	\$2.5684
FD24 - Cadyville	\$140,900	\$75,574	\$143,453	\$76,784	\$155,000	\$83,305	\$82,821	\$1.0803	\$1.0164	\$1.1483
TOTALS	\$2,200,893	\$1,802,537	\$2,167,172	\$1,772,403	\$3,052,269	\$2,456,180	\$1,719,485			

Notes:

- 1 South Plattsburgh Fire District's appropriations include the purchase of a new aerial truck at a cost of \$700,000.00. The Fire District will pay for the new aerial truck with a serial bond.

- 2 The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

**TOWN OF PLATTSBURGH
2016 PRELIMINARY BUDGET
SALARIES ELECTED OFFICIALS**

ELECTED OFFICIALS	2016	2015	2014
Councilors (4)	\$13,000.00 ea	\$13,000.00 ea	\$13,000.00 ea
Town Justices (2)	\$34,629.00 ea	\$33,867.06 ea	\$33,203.00 ea
Supervisor	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00
Receiver of Taxes and Assessments	\$ 30,216.00	\$ 29,551.00	\$ 28,972.00
Town Clerk	\$ 29,624.00	\$ 28,972.00	\$ 28,972.00
Highway Superintendent	\$ 71,917.00	\$ 70,334.00	\$ 70,334.00

Equalized Total Assessed Value 1,484,122,612

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	5,023,300	0.34
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	381,900	0.03
13100	CO - GENERALLY	RPTL 406(1)	94	150,486,600	10.14
13500	TOWN - GENERALLY	RPTL 406(1)	66	14,843,900	1.00
13660	VG - CEMETERY LAND	RPTL 446	1	138,200	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	4,855,700	0.33
13850	BOCES	RPTL 408	1	13,000,000	0.88
14110	USA - SPECIFIED USES	STATE L 54	1	177,800	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	2	61,000	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	59,764,700	4.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	8,034,600	0.54
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	8,200,000	0.55
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	655,000	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	5,750,000	0.39
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	13	10,550,600	0.71
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,625,900	0.11
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,355,000	0.09
26100	VETERANS ORGANIZATION	RPTL 452	4	1,339,300	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,059,500	0.27
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	3,800	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	1,830,000	0.12
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,000,000	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	8	24,550	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	394	7,599,924	0.51
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	289	9,138,224	0.62
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	183	5,550,840	0.37
41151	COLD WAR VETERANS (10%)	RPTL 458-b	60	476,900	0.03

Equalized Total Assessed Value 1,484,122,612

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	107,489	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	116,000	0.01
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	15	271,735	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	185,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	2,835,544	0.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	1,237,036	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	149	6,506,406	0.44
41801	PERSONS AGE 65 OR OVER	RPTL 467	99	3,082,574	0.21
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	280,800	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	19	629,250	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	6,000,000	0.40
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,960	0.01
48660	HOUSING DEVELOPMENT FUND CO	P H FIL 577,654-a	1	4,100,000	0.28
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	144,400	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	1,273,800	0.09
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00

Total Exemptions Exclusive of System Exemptions: 1,529 341,601,432 23.02

Total System Exemptions: 12 1,273,800 0.09
 Totals: 1,541 342,875,232 23.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____